

FY 2021-22 Budget Amendment Form

Budget Amendment

ELLIS-1 (V2, revised 8/10/21) Park Ranger Team Expansion Funding

Strategic Outcome Alignm

Health & Environment

Lead Sponsor

Council Member Ellis

Cosponsors (optional)

Council Members Alter, Pool, Casar

Amount and Source of Funding

Ongoing	One-Time	FTEs	Source of Funds
\$439,949.00		6	General Fund
	\$317,000.00		CO Bonds
	\$175,000.00		Revised Sales Tax Revenue

Additional Information

The Park Ranger pilot program has been highly successful, and recommended for expansion by both the Parks Board and Austin Parks Foundation.

- \$439,949 in ongoing funding would cover 1 new team of 6 Park Rangers.
- \$317,000 in one-time debt funding would cover the startup equipment needs.
- \$100,000 in one-time funding would cover spring/summer seasonal staff.
- \$75,000 in one-time funding would cover de-escalation and diversity, equity, and inclusion training for all new and existing Park Rangers.

TOTAL COST: \$931,949